



PE & Sport Premium Funding Plan

Academic Year: 2025–2026

Total PE and Sport Premium Allocation: £18,000

School Name: Burrowmoor Primary Academy

Prepared by: [Ruth Bailey – Headteacher and Liam Oliver – PE Lead]

Current Number on Role – 285 (Reception to Year 6) Including Nursery – 317

Pupils eligible for Sports Premium are 275

Date: [September 2025]



Introduction

The government provide £150 million for Physical Education and sports to schools. The premium funding should be used to:

- build capacity and capability in the school, ensuring improvements to the quality of PE, sport and physical activity provision are sustainable and will benefit pupils joining the school in future
- develop or add to the PE, sport and physical activity that the school provides

Schools are free to determine how best to use this funding to improve the quality and breadth of PE and Sport provision, including increasing participation in PE and Sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

This document outlines how our school intends to spend the PE and Sport Premium funding for the academic year 2025–2026. Our aim is to make additional and sustainable improvements to the quality of physical education (PE), physical activity, and sport offered to all pupils. The funding will help to ensure that all pupils leave primary school with the knowledge, skills, and motivation necessary to equip them for a healthy, active lifestyle. Our approach is aligned with the five key indicators outlined by the Department for Education.

The five key indicators are:-

You should focus on making improvements in 5 key areas:

- increase all staff's confidence, knowledge and skills in teaching PE and sporting activities
- increase all pupils' engagement in regular physical activity and sporting activities
- raise the profile of PE and sport across the school, to support whole school improvement
- offer a broader and more equal experience of a range of sports and physical activities to all pupils, and ensure equal access to sport for boys and girls
- increase participation in competitive sport

Key Objectives

1. Empower Midday Supervisors to lead structured, engaging lunchtimes.
2. Create sustainable, themed active zones for play and movement.
3. Develop Year 6 Play Leaders to support younger pupils and foster leadership.
4. Expand access to swimming for Years 3–6.
5. Promote whole-school physical activity via a sponsored Skipathon.
6. Enhance staff expertise in delivering high-quality dance and gymnastics.
7. Facilitate participation in inter-school competitions through SSP involvement.
8. Integrate orienteering challenges into Historical Week to enrich learning.
9. Promote healthy lifestyle choices through a focused Healthy Eating initiative.

Long-Term Outcomes

- A positive, active lunchtime culture embedded across the school
- Confident and competent staff delivering a broad PE curriculum
- Leadership opportunities shaping responsible, active learners
- Broad pupil access to essential swimming and physical literacy
- Whole-school community engaged in healthy living
- Curriculum enriched through physical activity and cross-curricular links

1) Increasing confidence, knowledge and skills of all staff in teaching PE and sporting activities

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Staff CPD	Specialist Dance & Gymnastics coach (termly)	£800	Increased PE quality and confidence	Shared planning bank and peer mentoring	Booked for Autumn term due to availability.

Upskill Midday Supervisors	CPD from PE specialist including staff time.	£1,000	Confident, engaged MDS	Annual refresher + reusable resources	Headteacher provided the training
MDS Training	One session a term – staffing costs and planning time for HT	£1500	Improved levels of fitness and action on playground	Improved levels of fitness	TA's and MDS trained and attended – fewer issues over lunchtime
	First Aid & Behaviour Training	£800	Safer, better-managed playgrounds	INSET-led updates	TA's and MDS trained and attended refresher First Aid including 2 who completed Pediatric First Aid

2) Increasing engagement of all pupils in regular physical activity and sporting activities

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Active Zones	Develop 4 activity zones: Skipping, Dance, Orienteering, Ball Games	£800	Increased daily movement	Permanent playground zones	Introduced which improved behaviours and reduced negative incidences
	Equipment: ropes, music, maps, cones	£2,00	Ready-to-go activities	Stored, maintained for future use	Used every day.
After School Club	Provide Free After school clubs for KS2 and KS1 Every Term 20 children each class – staff OT and also Hire in specialists	£3500	Enjoyment and increased fitness	Increased participation in later life	Cricket and Football clubs held

3) Raising the profile of PE and sport across the school, to support whole school improvement

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Play Leaders	Year 6 training from external provider	£800	Improved leadership and engagement	Annual roll-out for each cohort	Headteacher spent four hours with MDS and Play Leaders - Training
	Badges, vests, and logbooks	£400	Identity and pride in the role	Re-usable resources	
Whole School Skipping event	Fund raiser to revitalize skipping as a form of exercise – whole school Skipathon – including parents for last 45 mins – Publicity and adult ropes, organization time of HT	£200	Improved Physical fitness for all and up the profile with parents.	Continue to flourish at skipping and use it as a form of fitness.	Held and CEO attended. Press release

4) Offer a broader and more equal experience of a range of sports and physical activities to all pupils

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Swimming (Y3-6)	Weekly lessons (staff costs)	£5,500	25m+ attainment, confidence in water	Annual swimming programme	Weekly sessions x 20 held for all children from Year 3 – Year 6. 53% could swim 25m by Year 6 2026
	Interschool Swimming Gala organized and hosted by Burrowmoor – staffing costs, transport, hire pool etc.	£400			Inter school gala held, Burrowmoor won.
	Swimming kits (caps/towels)	£100	Equity and readiness	Maintained for ongoing use	Provided

Orienteering	Create themed orienteering trail	£200	Cross-curricular, active learning	Trail reused and adapted annually	Complete
Healthy Eating Initiative	"Healthy Me Week": assemblies, workshops, cooking demo	£400	Improved food awareness and habits	Annual event; pupil ambassador involvement	Worked with Kitchen on new menu types, School council involved with requesting ham – DT parent days for cooking too.
Bikeability	Have Level 1 for Year 3 and 4 and Level 2 for Year 5 and 6. Staff costs	£400	Improved safety on roads	Improved safety in life	Hosted events – 16 children completed level 1 and 15 passed level 2.
Support for some families for School Trip – Graffham Water	Provide discount to ensure that all Year 6 children are able to access the high quality and a large variety of activities as part of their residential trip at the end of their Year 6	£500	Increased opportunities Increased fitness	Increased participation in later life	Graffham Trip held – 52 attended.
Whole School Trip to Ferry Meadows for an activity day for all	Support families in reducing the cost to ensure the whole school can take part in an activity day at Ferry Meadows	£500	Increased opportunities Increased fitness	Increased participation in later life	Whole school attended including Nursery

5) Increasing participation in competitive sport

Objective	Action/Initiative	Cost Estimate	Expected Impact	Long-Term Sustainability	Impact Review
Competitions	Cover travel and entry – football, cricket, swimming	£900	60%+ of KS2 in competitive events	Continued participation in future budgets	Cricket, Football and Athletic and Swimming



Total Spend Breakdown

Category	Estimated Cost
Midday Supervisor CPD & Resources	£3,300
Lunchtime Zones & Equipment	£1,000
Play Leaders (Training & Materials)	£1,200
Swimming (Years 3–6)	£6,000
Skipathon Event & Kits	£200
Staff CPD: Dance & Gymnastics	£800
Competitions	£900
Orienteering (Historical Week)	£200
After School Club	£4000
Healthy Eating Awareness	£400
Bikeability	£400
Total	£18400

Monitoring & Evaluation

- **Lunchtime Observations:** Engagement, behaviour- fewer incidents reported, and participation rates
- **Pupil Voice:** Feedback from pupils on zones, Play Leaders, and events
- **Staff Surveys:** Post-CPD confidence and implementation logs
- **Swimming Progress:** Tracking 25m+ attainment and confidence levels
- **Competition Logs:** Number and diversity of pupils participating
- **Healthy Me Week Surveys:** Parental and pupil feedback
- **Event Logs:** Skipathon participation and orienteering engagement